

COGENHOE & WHISTON PARISH COUNCIL

Clerk: Deborah Rush
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www.cogenhoeandwhiston-pc.gov.uk

To members of the Council:

You are hereby summoned to attend the **Council Meeting** of Cogenhoe & Whiston Parish Council to be held on **Monday 4th November 2024 at Cogenhoe & Whiston Village Hall, York Avenue, Cogenhoe, Northants, NN7 1NB** for the purpose of transacting the following business;

Members of the public and press are invited to address the Council at its Open Forum from 7.30 – 7.45pm.

Attendees are reminded that in accordance with the Openness of Local Government Bodies Regulations 2014, this meeting may be recorded.

A G E N D A

129.24 **Open forum**

130.24 **To receive and accept apologies for absence.**

Cllr Holland

131.24 **To receive** any declarations of disclosable pecuniary or non-statutory disclosable interests from Councillors for items on the agenda.

(Members should disclose any interests in the business to be discussed and are reminded that the disclosure of a Disclosable Pecuniary Interest will require that the member withdraws from the meeting during the transaction of that item of business.)

To receive requests for dispensation – requests for dispensation must be made to the Proper Officer in writing.

132.24 **To sign the minutes** of the meeting held on **7th October 2024**.

133.24 **Matters arising from previous minutes** (for information only)

-Grass cutting agreement submitted.

3585915	2 Church Street	10.6.22 Footpath being obscured by vegetation. 9.8.22 Unfortunately, action has not been taken by the landowner to rectify this matter. This will now be passed on to the Regulations department for further enforcement. State changed to: Investigating
	Brafield Rd can't see road markings	20.1.23 Regarding the condition of road markings on this section of Brafield Road, we are pleased to confirm that a works order has been raised, to be carried out within the next six months. We will attend sooner rather than later if resources allow.
18.11.23	Station Rd , near Glebe Rd	Leg on VAS sign rusting Chased March 2024 22.4.24 Investigation: Completed (Defect Found) - The area has been inspected and we hope for the work to be carried out within the next 28 days
10.6.24 6091613	62 Church Street	Seal around pothole repair lifting within days of repair 12.6.24 a further repair will take place to re-seal the banding
10.6.24 6091463	10 The Piece	Overhanging vegetation 14.6.24 As this is private vegetation we have sent a letter to the homeowner(s) asking them to cut this back. We will reinspect to ensure they have complied.
10.6.24 6091459	33 The Piece	Overhanging vegetation 14.6.24 As this is private vegetation we have sent a letter to the homeowner(s) asking them to cut this back. We will reinspect to ensure they have complied.
14.6.24 6107432	Station Rd	Hedge is again overhanging the pavement with brambles sticking out, path is narrowed because of growth which means mobility scooter or pushchair cannot remain on path, it is a very busy road to have to step into. 19.6.24 We can confirm that the defects meet the investigatory level for repairs and work has been scheduled to resolve them. This should be completed within a 6 month time frame and please be assured that you will receive an update once repairs are concluded. I am escalating FMS-6107432 as the footpath is impassable. To suggest that it will take until 17/12/2024 for this to be fixed is inappropriate as it is proving to be a serious road safety issue. Many disabled residents use the path to access the village hall cafe and community groups in York Avenue. Posted by Councillor Stephen Clarke at 16:10, Wednesday 17 July 2024 Investigation: Ongoing (Defect Found), Defect Repair: Not Started - We are currently awaiting a greens report.22.7.24 12.9.24 WNC Highways Inspection Manual, the vegetation meets the criteria for a Priority 4 response. We will schedule vegetation clearance to be completed within 26 weeks. Our current average response time for a Priority 4 is 38 days.

2.7.24 6180915	12 Bramley Close	Pothole – 9.7.24 We have raised a works order to repair the defects that you have reported. These works will be undertaken within the next 26 weeks.
2.7.24 6180931	1 Bramley Close	Overgrown vegetation 9.7.24 We have contacted householder and ask to cut back within 14 days
2.7.24 6180960	Old Chapel to Piece junction	Hedge along this stretch of pavement is overgrown & brambles are catching clothing. As there is usually parked cars there is no way to step off the pavement to avoid them. 9.7.24 we have raised a works order to repair the defects that you have reported. These works will be undertaken within the next 28 days.
10.9.24	Whiston / Grendon Rd	Lengths of subsidence all along the road Lengths of subsidence from previous repairs all along the road, getting very dangerous especially for cyclists / motorbikes. If they hit this in the dark there will be a nasty accident. 11.9.24 Investigation: Completed (Defect Found), Defect Repair: Scheduled State changed to: Action scheduled - COMPLETED
10.9.24	Plot next to 61 Station Rd Overgrown vegetation	A qualified Highways Inspector has assessed the location, and we are undertaking a landownership investigation and will update you shortly. State changed to: Investigating
29.10.24 6671257	Pothole outside 23 Church street	Pothole

134.24 Police Matters.

Crime Stats – August 2024 3 crimes

Crime On or near Mill Lane	Anti-social behaviour	Includes personal, environmental and nuisance anti-social behaviour. No crime timeline details for anti social behaviour
Crime On or near Burmans Way	Violence and sexual offences (1) Includes offences against the person such as common assaults, Grievous Bodily Harm and sexual offences.	Under investigation
Crime On or near Bryer Hill Furlong	Violence and sexual offences (1) Includes offences against the person such as common assaults, Grievous Bodily Harm and sexual offences.	Under investigation

Report from Chair from meeting with PCSO & NHW Coordinator held on 21.10.24 (notes circulated).

135.24

To receive **update** from Unitary Councillor

136.24 **Chairman's Report**

110.24 **Development & Planning**

137.1.24 **Applications Received**

Due to the timing of this application delegated powers were used;

No objections

Cllr Bailey had declared an interest in this item and did not comment

2024/4560/FULL & 2024/456/LBC

Shepstone House, 27 Church Street, Cogenhoe, NN7 1LS

Demolition of existing conservatory at rear and replacement with new.

<https://wnc.planning-register.co.uk/Planning/Display/2024/4560/FULL#undefined>

2024/4790/FULL

50 Orchard Way Cogenhoe NN7 1LZ

Erection of side dormers

<https://wnc.planning-register.co.uk/Planning/Display/2024/4790/FULL#undefined>

Notification of tree work – for info only

Fields off Mill Lane

Remove to ground level 1 x larch tree

Remove limb 1 x poplar tree

137.2.24 **Applications Determined - None**

138.24 Financial matters

Parish Council

138.1.24 Income Received

20.9.24	TFR	from comm outreach		credit card	£	86.98
20.9.24	TFR	from allotments		credit card	£	351.20
22.9.24	TFR	from reserves			£	500.00
27.9.24		WNC		Precept	£	17,325.00
30.9.24				Interest	£	131.59
3.10.24	TFR	from Vhall		credit card	£	174.18
					£	18,568.95

138.2.24 Expenditure

Payment schedule 4.11.24						
Parish Council					VAT	Payable under power
27.9.24			wages	£	1,111.04	Localism Act 2011 ss1-8
30.9.24	TFR	To reserves		£	2,500.00	Localism Act 2011 ss1-8
30.9.24		Unity Trust	bank charges	£	22.95	Localism Act 2011 ss1-8
1.10.24	DDR	Uoyds Bank commercial card	credit card	£	442.16	£ 9.22 Localism Act 2011 ss1-8
4.10.24	555392672	Cut Crew	grass cutting 2189	£	419.76	£ 69.96 Localism Act 2011 ss1-8
7.10.24	407349301	HMRC	PAYE	£	227.08	Localism Act 2011 ss1-8
9.10.24	DDR	O2	mobile phone		81.72	Localism Act 2011 ss1-8
9.10.24	TFR	Community outreach	Q3+4 budget pymt	£	2,650.00	Localism Act 2011 ss1-8
				£	7,454.71	£ 79.18

The balance in the Current Account stands at £11,600.03 (assuming all cheques presented).

The Business premium account balance stands at £18,892.54

138.3.24 To **approve** expenditure as listed

For credit card expenditure see Appendix 2

138.4.24 To **approve bank reconciliation** Parish Council 22.10.24 (appendix 1)

Village Hopper

138.5.24 Income Received – Village Hopper

24.9.24	Elavon MS	£184.00
1.10.24	Elavon MS	£346.00
2.10.24	Refund enterprise	£3,705.70
4.10.24	Cash fares Sept	£332.00
8.10.24	Elavon MS	£281.72
8.10.24	BFCG	£1,321.55
8.10.24	VAT refund	£801.74
11.10.24	Elavon MS	£308.00
9.10.24	NNC Concessionary fares Sept	£1,305.43
17.10.24	BSOG	£1,933.36
18.10.24	Cash fares part Oct	£302.50
21.10.24	Elavon MS	£416.00
22.10.24	Concessionary Fares (WNC) Sept	£2,671.02
23.10.24	Elavon MS	£144.00
23.10.24	Cash fares Oct	£300.00
		£14,353.02

(Numbers in brackets refer to credit slip number)

138.6.24 Expenditure – Village Hopper

Vhopper	4.11.24				VAT	
27.9.24				wages	£7,122.02	Localism Act 2011 ss1-8
30.9.24	DDR		NEST	Pension payments	£316.98	Localism Act 2011 ss1-8
30.9.24			Unity Trust	bank charges	£46.70	Localism Act 2011 ss1-8
30.9.24	DDR		Enterprise		£965.48	Localism Act 2011 ss1-8
1.10.24		377841285	Harvest print media	printing leaflets	£110.80	£7.80 Localism Act 2011 ss1-8
1.10.24		54815483	SERVE	DBS checks	£114.00	Localism Act 2011 ss1-8
2.10.24				wages	£870.00	Localism Act 2011 ss1-8
7.10.24		933401649	Tixiom	ticket machine	£96.00	£16.00 Localism Act 2011 ss1-8
7.10.24		639298298	HMRC	PAYE	£1,523.64	Localism Act 2011 ss1-8
9.10.24	DDR		NEST	Pension payments	£579.81	Localism Act 2011 ss1-8
21.10.24		DDR	Fuel Genie	fuel card	£2,524.29	£420.69 Localism Act 2011 ss1-8
11.10.24		DDR	Gauntlet group	insurance	£549.14	Localism Act 2011 ss1-8
14.10.24		338860275	Dawson group	lease	£1,218.88	£203.15 Localism Act 2011 ss1-8
14.10.24		1218172672	Enterprise	admin charge	£25.00	Localism Act 2011 ss1-8
14.10.24		426136940	Enterprise	fuel (hire vehicle)	£78.80	£13.13 Localism Act 2011 ss1-8
15.10.24		106191320	Signs & Graphics	magnetic signs	£246.00	£41.00 Localism Act 2011 ss1-8
					£16,387.54	£701.77

The balance in the Current Account stands at £1,242.31 (assuming all cheques presented).

138.7.24 To **approve** expenditure as listed

138.8.24 To **approve** bank reconciliation Village Hopper account, 23.10.24 (appendix 3)

Community Outreach (including youth club)

138.9.24 Income Received – Community Outreach

bank

25.9.24	Outing	£28.00
1.10.24	Craft stall fee	£15.00
2.10.24	GUAG	£12.00
2.10.24	GUAG (18)	£151.00
2.10.24	Craft club 18/9 (18)	£42.00
2.10.24	Youth club 18/9 (18)	£29.80
2.10.24	Singing 4 Fun 18/9 (18)	£16.00
2.10.24	FMN 23/9 (18)	£5.00
2.10.24	Chatty café 25/9 (18)	£6.00
2.10.24	Outing (18)	£132.00
2.10.24	Craft club 2/10 (18)	£10.00
7.10.24	Community Lunch	£14.00
8.10.24	Community Lunch	£14.00
8.10.24	From PC	£2,650.00
8.10.24	Cinema October (19)	£90.00
9.10.24	Community Lunch	£14.00
9.10.24	Community Lunch	£14.00
16.10.24	Lunch 7/10 (19)	£186.00
17.10.24	Community Lunch	£14.00
		£3,442.80

(Numbers in brackets refer to credit slip number)

Cash

17.10.24	FMN donations	£10.00
17.10.24	Chatty café	£3.00
18.10.24	Singing 4 Fun 16/10/24	£10.00
		£23.00

138.10.24 Expenditure – Community outreach

bank

Payment schedule 4.11.24							
Community outreach						VAT	
19.9.24	482086613	T Newell	Singing4Fun Sept	£	100.00		Localism Act 2011 ss1-8
27.9.24	824517930		wages	£	384.00		Localism Act 2011 ss1-8
30.9.24		Unity Trust	bank charges	£	18.00		Localism Act 2011 ss1-8
8.10.24	405666426	House of Mystery	Lunch 7.10.24	£	212.50		Localism Act 2011 ss1-8
8.10.24	674347309	TFR Vhall	hire costs	£	1,040.00		Localism Act 2011 ss1-8
8.10.24	745834520	Northants Village Cinema	Film October	£	150.00		Localism Act 2011 ss1-8
14.10.24		Lloyds Commercial card	re bulb purchases	£	500.00		Localism Act 2011 ss1-8
21.10.24	TFR	PC re credit card	resources	£	23.48	£ 2.25	Localism Act 2011 ss1-8
					£2,427.98	£ 2.25	

Cash

18.9.24	Youth club snack etc	£5.43
10.10.24	Quiz prizes	£1.35
14.10.24	Tea bags etc	£6.99
15.10.24	Youth club snacks	£6.79
21.10.24	Youth club snacks	£12.65
21.10.24	Milk	£2.95
		£36.16

(Numbers relate to receipt number)

138.11.24 To **approve** expenditure as listed

138.12.24 To **approve bank reconciliation** Community outreach 22.10.24 (appendix 4)

The balance in the Current Account stands at £3,974.74(assuming all cheques presented).

The cash balance stands at £87.70

Allotments

138.13.24 Income Received – Allotments

10.9.24	1 x allot assoc	£3.00
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(Numbers in brackets refer to credit slip number)

138.14.24 Expenditure – Allotments

20.9.24	494755064	M Barden rotervating	£60.00
18.9.24		Bank charges	£18.00
22.10.24	280369685	Allot assoc membership	£66.00
22.10.24	TFR	PC re credit card	£87.09
			£231.09

The balance in the Current Account stands at £2,072.24 (assuming all cheques presented).

Restricted deposits £1000

- 138.15.24 To **approve** expenditure as listed
- 138.16.24 To **approve bank reconciliation** Allotments 22.10.24 (Appendix 5).
- 138.17.24 To **approve** spending against budget end Q2 30.9.24 (Appendix 6)
- 138.18.24 To **approve expenditure**
- | | |
|-------------------------------|----------------------|
| Poppy wreaths x 2 £25 | £ 50 |
| Xmas tree | £100 |
| Bulbs (as agreed Nov 23) | £200 (from reserves) |
| Whiston noticeboard clearance | £ 30 |
- 138.19.24 Finance working party meeting to begin budget process for 2025/26 6.11.24

Councillors to consider matters for inclusion in budget for next meeting.

138.20.24 **Grant application**

To consider grant application from Cogenhoe Sea Scouts for £1000 towards cost of main door (total cost £1134)

Monies available in S137 budget £970 after virement to Pocket Park of £300.

139.24 **Village Hall & Playing Fields Committee Update (parish council sole management trustee)**

Draft Minutes from meeting held on 16th October 2024

<https://www.cogenhoeandwhiston-pc.gov.uk/uploads/village-hall-committee-meeting-16th-october-2024-draft-minutes.pdf?v=1729586981>

Next meeting Monday 9th December 2024

140.24 **Pocket Park Committee**

Draft Minutes from the meeting held on the 18th September 2024

<https://www.cogenhoeandwhiston-pc.gov.uk/uploads/18th-september-2024-draft-minutes.pdf?v=1726823856>

Next meeting 20.11.24

Update Cllr Cunnington

141.24 To receive **update** from Cllr Cunnington re **website**.

-To receive usage figures for September & October

-Update Logo design – clerk. Please forward any ideas of items to include / designs that are liked – to receive any ideas

142.24 **Community Outreach**

-fundraiser 19/10/24 – Plant Sale – profit £394.63

Thanks to Cllrs Bailey Cllr Packer & Cllr Brown, Tessa Bailey, Elaine Roy & Julie Neal for help with event.

-Christmas shopping outing 21/11/24

-Community Christmas lunch Friday 13/12/24 -help required

-FMN Christmas lunch Monday 16/12/24

Due to low numbers Tea, Tots & Chatter has been stopped from half -term, new group aimed more at men (Bar games @ The café) being tried from 6.11.24

-Youth Club

Review meeting held with NAYC to consider future of group & costs for next calendar year. Costs will increase from £1386 to £1650 pa (11 sessions).

Net income to date £158.31 (subs & snack less expenses)

Proposal to approve renewal of contract for further 12 months at cost of £1650 pa.

143.24 **Ironstones Allotment gardens**

-List provided to Cllr Brown for possible donation of materials

-Christmas social Monday 16th December 2024

-letter sent to Lord Northampton re financial support for project

144.24 **Speeding mitigation measures / Highways matters**

-20mph signs, Cllr Holland has relocated them

Highways advised they would not provide anymore but could be purchased at cost of £8.40 each. Order placed for 4 more.

-Cllr Cunnington data from Station Rd leaving village

-Suggestion re 30mph roundels from Cllr Darby, response from Highways;

If a 30mph limit is denoted by the presence of street lighting as is the case in Cogenhoe we are only able to mark 30 roundels on the carriageway at the start of the limit adjacent to the upright 30mph terminal signs.

145.24 **Village Hopper**

- Following discussions at last months meeting, confirmation from North Northants Council that they have never issued a financial penalty on an operator.

-Confirmation from NNC that S106 monies have been secured to pay for Park Farm to Brackmills, 2 x daily peak journey.

-Bus Service Operators grant (based on mileage) now reassessed, increased by £1289 quarterly.

-Advertising added to rear window of Ford and Billing Aquadrome invoiced, monies now received.

-Matter raised by member of the public previously, renovation of Short Lane bus shelter.

146.24 Climate Summit – notes circulated

Attended by Cllr Packer, update

147.24 Elections 2025 (notes circulated with draft minutes after last meeting)

-To consider communication budget, working party, costs & encouraging candidacy.

148.24 Matter noted from NCALC update & weekly news

-Anti-Harassment Policy & Procedure, new rules from October 2024 (with financial penalties).

-the government launched a consultation on the detail and practical implications of allowing remote and hybrid attendance at local authority meetings saying that “the government intends to amend the law to introduce provisions for remote attendance at local authority meetings”.

<https://consult.communities.gov.uk/local-government-standards-and-conduct/remote-attendance-and-proxy-voting/>

The deadline is 19 December 2024.

149.24 Matters raised by other councillors for inclusion on agenda

150.24 Correspondence Received (in addition to listed above)

18.10.24 Email confirming changes from CGR review

151 .24 Correspondence issued

Listed under individual items

152.24 Information for the Chairman (no legal decision can be made on this information)

153.4 It is **proposed** that due to the confidential nature of this item the Press & Public be excluded from the meeting under the Public Bodies (Admission to Meetings) Act 1960, s.1(2) & Local Government Act 1972, s.100(2).

153.4.1 Update Clerk / Chairman

To progress staffing issue – update from Clerk

To **approve** Clerk's statutory annual pay rise (backdated to 1.4.24).

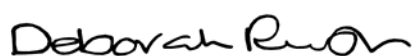
153.4.2 It is **proposed** that the Press & Public be readmitted to the meeting under the Public Bodies (Admission to Meetings) Act 1960, s.1(2) & Local Government Act 1972, s.100(2).

154.24 Meeting Closed & date of Next Meeting

Pocket Park Committee 20.11.24

Full Council 2.12.24

Village Hall Committee Monday 9th December



Deborah Rush

Parish Clerk 29.10.24

Appendix 1

Cogenhoe & Whiston PC	22.10.24		
Bank Reconciliation			
Total receipts (including from reserves)			£43,894.09
less			
Total payments from reserves			£43,933.74 £2,000.00
Plus opening balances	CA	£11,921.84	
	Reserves	£20,610.38	£32,532.22
			£30,492.57
Bank accounts			
Current AC			£11,600.03
plus			
Business Prem AC			£18,892.54
			£30,492.57
Plus credits not yet showing			
Less unrepresented cheques			
			£30,492.57

Appendix 2

Sep-24		PC	VAT	Hopper	VAT	Comm O	VAT	Allotments	VAT	Vhall	VAT	VAT Number
21.8.24	Adaptors for buses	£17.60		£14.66	£2.94							465237383
20.8.24	Mobile Phones	£49.20	£49.20									
21.8.24	Booster seat for new bus	£15.99		£15.23	£0.76							941434632
21.8.24	Water meter for allotments	£21.99						£18.32	£3.67			727255821
21.8.24	Community outreach resources Milk & More	£3.49 £10.00				£2.91 £10.00	£0.58					276712188
24.8.24	Community outreach resources	£9.99					£1.67					305634227
24.8.24	Wheels Vhall screens	£25.08								£25.08		
28.8.24	V Hopper NP fee	£60.00		£60.00								
30.8.24	Phone holders for buses	£39.38		£32.82	£6.56							305634227
6.9.24	Posatge Vhopper	£10.80		£10.80								
10.9.24	Allotment assoc membership	£12.00						£12.00				
11.9.24	Storage box allotments	£26.50						£22.08	£4.42			305634227
11.9.24	Laminating puches	£20.15	£16.79	£3.36								305634227
12.9.24	Ink cartridges	£35.14	£29.28	£5.86								
12.9.24	Access key bus drivers	£6.99		£5.82	£1.17							727255821
12.9.24	Vhopper advertising costs	£29.99		£29.99								
12.9.24	Storage box allotments	£26.60						£22.17	£4.43			305634227
12.9.24	Vhopper taxi	£11.33		£11.33								
12.9.24	Vhopper taxi	£3.94		£3.94								
	Monthly fees	£6.00	£6.00									
		£442.16	£101.27	£9.22	£184.59	£11.43	£21.23	£2.25	£74.57	£12.52	£25.08	
			£110.49			£196.02		£23.48		£87.09	£25.08	£442.16

Appendix 3

Cogenhoe & Whiston PC	Village Hopper	23.10.24	
Bank Reconciliation			
Total receipts			£68,210.68
Total payments			£71,690.90
Plus opening balances			£4,722.53
			£1,242.31
Bank accounts			
Current AC			£1,242.31
Plus credits not yet showing			
Less unrepresented pymts			
			£1,242.31

Appendix 4

Cogenhoe & Whiston PC Community Outreach			
22.10.24			
Bank Reconciliation			
Total receipts			£11,475.22
less			
Total payments			£10,821.17
Plus opening balances			£3,320.69
			£3,974.74
Bank accounts			
Current AC			£3,698.74
Plus credits not yet showing			£276.00
Less unrepresented cheques			
			£3,974.74

Appendix 5

Cogenhoe & Whiston PC Allotments			
22.10.24			
Bank Reconciliation			
Total receipts			£13,045.58
less			
Total payments			£10,973.34
Plus opening balances			
			£2,072.24
Bank accounts			
Current AC			£2,072.24
Plus credits not yet showing			
Less unrepresented cheques			
			£2,072.24

Appendix 6

Budget 2024-25						
	24/25 budget	End Q1 30.6.24	%	End Q1 30.9.24	%	
Income						
Precept	£34,650.00	£17,325.00	50.00%	£34,650.00	100.00%	
Mowing Grant	£765.59					
From Vhall re PWLB	£2,280.00			£1,823.24	79.97%	
Allotments	£900.00					
From reserves	£1,712.41			£2,000.00	116.79%	Includes replacment lamp
Total	£40,308.00	£17,325.00	42.98%	£38,473.24		
Expenditure						
Village Main	£700.00	£878.35	125.48%	£878.35	125.48%	annual cost
Grass	£3,340.00	£1,399.20	41.89%	£2,448.60	73.31%	seasonal costs
Dog bins	£1,250.00					
Clerks & ass clerk salary	£14,983.00	£3,960.36	26.43%	£7,867.20	52.51%	
Clerk Exp	£200.00	£81.85	40.93%	£143.39	71.70%	
Audit	£420.00			£420.00	100.00%	annual cost
Membership	£1,350.00	£1,132.88	83.92%	£1,167.88	86.51%	annual cost
Insurance	£1,660.00	£1,712.35	103.15%	£1,712.35	103.15%	annual cost
Council Exp	£1,000.00	£393.87	39.39%	£886.19	88.62%	includes booklets & flyers
Training	£200.00	£10.00	5.00%	£35.00	17.50%	
Lights R&M	£750.00	£1,524.50	203.27%	£1,547.97	206.40%	includes replacment lamp
Electricity costs	£3,250.00	£683.93	21.04%	£1,534.86	47.23%	
S137 max £8733	£1,500.00			£230.00	15.33%	
Pocket Park	£500.00	£50.00	10.00%	£175.00	35.00%	
Website	£475.00	£435.00	91.58%	£435.00	91.58%	annual cost
Defibrillator	£100.00	£123.80	123.80%	£332.06	332.06%	new battery needed
Community outreach	£5,300.00	£2,650.00	50.00%	£2,650.00	50.00%	
Dday event (other)	£150.00					
PWLB repayment	£2,280.00			£1,223.39	53.66%	
Allotments	£900.00	£10,000.00	1111.11%	£10,000.00	1111.11%	Grant to new bank ac
	£40,308.00	£25,036.09	62.11%	£33,687.24	83.57%	